

GASTOS DEVENGADOS														
Detalle	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2 - GASTOS	354,021,934.02	8,542,663.56	8,685,502.80	11,895,078.41	21,871,068.72	37,820,541.82	27,561,441.85	17,812,036.97	35,793,904.62	30,411,999.16	37,688,953.60	59,964,877.95	47,703,256.02	345,751,325.48
2.1 - REMUNERACIONES Y CONTRIBUCIONES	126,966,782.60	7,690,890.20	7,716,365.27	7,803,228.77	13,292,578.62	7,963,115.92	8,126,390.12	8,273,957.29	8,169,330.45	8,127,959.97	14,410,778.72	14,508,613.79	15,762,409.40	121,845,618.52
2.1.1 - REMUNERACIONES	88,192,072.00	6,342,689.43	6,354,000.00	6,369,000.00	6,459,000.00	6,519,000.00	6,569,000.00	6,726,129.67	6,577,832.83	6,603,616.64	6,526,000.00	13,014,416.67	7,256,861.34	85,317,546.58
2.1.2 - SOBRESUELDOS	26,383,500.00	394,000.00	394,000.00	454,000.00	5,844,625.00	436,500.00	542,000.00	542,000.00	578,000.00	541,000.00	6,895,109.80	501,000.00	7,499,005.14	24,621,239.94
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	33,000.00					19,020.80								19,020.80
2.1.4 - GRATIFICACIONES Y BONIFICACIONES														-
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	12,358,210.60	954,200.77	968,365.27	980,228.77	988,953.62	988,595.12	1,015,390.12	1,005,827.62	1,013,497.62	983,343.33	989,668.92	993,197.12	1,006,542.92	11,887,811.20
2.2 - CONTRATACIÓN DE SERVICIOS	210,663,784.12	851,773.36	897,027.84	2,754,577.47	8,200,106.56	28,812,043.74	17,908,296.34	8,105,967.18	26,850,607.96	17,996,171.69	22,742,168.76	44,173,420.98	30,976,587.47	210,268,749.35
2.2.1 - SERVICIOS BÁSICOS	5,169,595.00	290,801.07	321,481.44	817,646.40	254,895.49	540,754.84	429,902.31	415,440.41	410,918.60	405,095.22	672,636.98	220,083.73	627,382.68	5,407,039.17
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	183,340,448.42	25,592.36	59,000.00	28,178.40	5,357,200.00	26,974,800.00	15,022,521.00	6,454,207.06	25,033,124.36	15,850,450.54	20,679,380.82	42,798,600.00	24,849,244.76	183,132,299.30
2.2.3 - VIÁTICOS	3,000,000.00			768,458.87		252,782.50	139,065.00	225,397.50	137,455.00	310,325.00	168,127.50		517,499.00	2,519,110.37
2.2.4 - TRANSPORTE Y ALMACENAJE	560,000.00				170,540.00		2,059.97	70,000.00			85,200.00		286,833.44	614,633.41
2.2.5 - ALQUILERES Y RENTAS	4,619,200.00	50,000.00	25,000.00	329,306.45	587,819.29	321,649.49	322,350.77	326,442.29	271,878.46	630,405.49	331,934.94	332,257.02	621,011.29	4,150,055.49
2.2.6 - SEGUROS	4,389,540.70	261,263.53	163,590.00	354,394.17	257,856.52	161,595.00	1,293,897.80	171,171.00	424,421.34	311,216.52	312,157.02	310,816.26	319,420.74	4,341,799.90
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	4,179,200.00		43,070.00	99,440.10	1,173,888.46	145,402.13	240,572.50	6,428.66	109,939.78	47,384.31	57,457.09	65,600.97	84,030.11	2,073,214.11
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	673,400.00	20,000.00	20,000.00	22,859.08	20,000.00	56,556.38	47,936.59	31,196.26	20,990.42	61,287.41	28,552.01	49,583.00	47,686.04	426,647.19
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	4,732,400.00	204,116.40	264,886.40	334,294.00	377,906.80	358,503.40	409,990.40	405,684.00	441,880.00	380,007.20	406,722.40	396,480.00	3,623,479.41	7,603,950.41
2.3 - MATERIALES Y SUMINISTROS	10,436,674.22		72,109.69	1,216,912.17	221,874.24	481,245.74	1,198,312.07	866,176.90	562,852.45	2,620,676.40	536,006.12	258,490.12	343,579.15	8,378,235.05
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	406,066.70		3,660.00	3,900.00	6,240.00	48,915.40	25,720.20	68,736.50	4,920.00	4,620.00	65,065.30		40,265.02	272,042.42
2.3.2 - TEXTILES Y VESTUARIOS	305,451.53					3,894.00	280,079.97			21,447.68				305,421.65
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	186,000.00			18,006.80	28,654.94		11,381.10	30,444.00		16,112.90	26,888.00		31,778.72	163,266.46
2.3.4 - PRODUCTOS FARMACÉUTICOS	12,000.00						5,664.00			2,448.50				8,112.50
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	484,500.00			18,087.66				190,000.00				177,167.39		385,255.05
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	118,155.49						99,000.01	802.82		13,332.67				113,135.50
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	6,269,000.00		55,127.49	862,515.62		387,030.14	478,233.06	385,413.94	406,142.58	1,957,654.00	401,159.59	23,910.00	233,059.00	5,190,245.42
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)														-
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	2,655,500.50		13,322.20	314,402.09	186,979.30	41,406.20	298,233.73	190,779.64	151,789.87	605,060.65	42,893.23	57,412.73	38,476.41	1,940,756.05

2.4 - TRANSFERENCIAS CORRIENTES														-
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO														-
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL														-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES														-
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS														-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS														-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO														-
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS														-
2.5 - TRANSFERENCIAS DE CAPITAL														-
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO														-
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL														-
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES														-
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS														-
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS														-
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO														-
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS														-
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,954,693.08			120,360.00	156,509.30	564,136.42	328,443.32	565,935.60	211,113.76	1,667,191.10		1,024,353.06	620,680.00	5,258,722.56
2.6.1 - MOBILIARIO Y EQUIPO	1,243,988.61					66,327.80	43,900.01	494,045.18	211,113.76	93,876.15		84,865.06		994,127.96
2.6.2 - MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	1,878,578.82					79,032.86	244,543.29			1,554,198.95				1,877,775.10
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO														-

B

2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN															-
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,656,499.27			120,360.00		418,775.76	40,000.02	71,890.42				939,488.00	620,680.00	2,211,194.20	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	175,626.38				156,509.30					19,116.00				175,625.30	
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES														-	
2.6.8 - BIENES INTANGIBLES	-													-	
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR														-	
2.7 - OBRAS														-	
2.7.1 - OBRAS EN EDIFICACIONES														-	
2.7.2 - INFRAESTRUCTURA														-	
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS														-	
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)														-	
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA														-	
2.8.1 - CONCESIÓN DE PRESTAMOS														-	
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA														-	
2.9 - GASTOS FINANCIEROS														-	
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA														-	
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA														-	
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA														-	
Total Gastos														-	
4 - APLICACIONES FINANCIERAS														-	
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS														-	
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES														-	
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES														-	
4.2 - DISMINUCIÓN DE PASIVOS														-	
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES														-	
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES														-	
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS														-	
4.3.5 - DISMINUCION DEPOSITOS FONDOS DE TERCEROS														-	

NOTAS:
1. Gasto devengado

B

2. Se presenta el gasto por mes; cada mes se debe actualizar el gasto devengado de los meses anteriores.
3. Se presenta la clasificacion objetal del gasto al nivel de cuenta.
4. Fecha de imputacion: ultimo dia del mes analizado.
5. Fecha de registro: el dia 10 del mes siguiente al mes analizado.
6. Fuente reporte del SIGEF


DANIEL GARCÍA
DIRECTOR GENERAL


BENNY ADAMES
ENCD. ADMINISTRATIVA Y FINANCIERA


CHERCI RUIZ
ANALISTA DE PRESUPUESTO.



Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42
00	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42
2.1	REMUNERACIONES Y CONTRIBUCIONES	121,337,104.00	4,128,005.60	125,465,109.60	3,383,087.31	122,082,042.29	122,082,042.29	121,845,618.52	121,845,618.52
2.1.1	REMUNERACIONES	85,281,071.00	2,911,001.00	88,192,072.00	2,870,839.71	85,321,232.29	85,321,232.29	85,317,546.58	85,317,546.58
2.1.1.1	Remuneraciones al personal fijo	51,240,000.00	655,001.00	51,895,001.00	997,978.62	50,897,022.38	50,897,022.38	50,897,000.00	50,897,000.00
2.1.1.1.01	Sueldos empleados fijos	51,240,000.00	655,001.00	51,895,001.00	997,978.62	50,897,022.38	50,897,022.38	50,897,000.00	50,897,000.00
2.1.1.1.2	Remuneraciones al personal de carácter temporal	26,358,000.00	1,937,000.00	28,295,000.00	1,214,000.00	27,081,000.00	27,081,000.00	27,080,000.00	27,080,000.00
2.1.1.2.08	Empleados temporales	24,880,000.00	2,095,000.00	26,975,000.00	1,154,000.00	25,821,000.00	25,821,000.00	25,820,000.00	25,820,000.00
2.1.1.2.11	Interinato	1,478,000.00	-158,000.00	1,320,000.00	60,000.00	1,260,000.00	1,260,000.00	1,260,000.00	1,260,000.00
2.1.1.4	Sueldo anual no.13	6,812,500.00	352,000.00	7,164,500.00	167,628.34	6,996,871.66	6,996,871.66	6,994,208.33	6,994,208.33
2.1.1.4.01	Sueldo Anual No. 13	6,812,500.00	352,000.00	7,164,500.00	167,628.34	6,996,871.66	6,996,871.66	6,994,208.33	6,994,208.33
2.1.1.5	Prestaciones económicas	870,571.00	-33,000.00	837,571.00	491,232.75	346,338.25	346,338.25	346,338.25	346,338.25
2.1.1.5.03	Prestación laboral por desvinculación	570,571.00	-34,341.00	536,230.00	491,230.00	45,000.00	45,000.00	45,000.00	45,000.00
2.1.1.5.04	Proporción de vacaciones no disfrutadas	300,000.00	1,341.00	301,341.00	2.75	301,338.25	301,338.25	301,338.25	301,338.25
2.1.2	SOBRESUELDOS	24,152,500.00	1,161,033.00	25,313,533.00	472,902.11	24,840,630.89	24,840,630.89	24,621,239.94	24,621,239.94
2.1.2.2	Compensación	24,152,500.00	1,161,033.00	25,313,533.00	472,902.11	24,840,630.89	24,840,630.89	24,621,239.94	24,621,239.94
2.1.2.2.03	Pago de horas extraordinarias	6,466,500.00	-6,110,092.00	356,408.00	15,360.45	341,047.55	341,047.55	336,323.26	336,323.26
2.1.2.2.05	Compensación servicios de seguridad	4,152,000.00	1,879,000.00	6,031,000.00	0.00	6,031,000.00	6,031,000.00	5,816,333.34	5,816,333.34
2.1.2.2.06	Incentivo por Rendimiento Individual	6,466,500.00	-1,278,375.00	5,188,125.00	0.00	5,188,125.00	5,188,125.00	5,188,125.00	5,188,125.00
2.1.2.2.09	Bono por desempeño a servidores de carrera	255,000.00	0.00	255,000.00	5,000.00	250,000.00	250,000.00	250,000.00	250,000.00
2.1.2.2.10	Compensación por cumplimiento de indicadores del MAP	6,812,500.00	352,000.00	7,164,500.00	452,541.66	6,711,958.34	6,711,958.34	6,711,958.34	6,711,958.34
2.1.2.2.15	Compensación extraordinaria anual	0.00	6,318,500.00	6,318,500.00	0.00	6,318,500.00	6,318,500.00	6,318,500.00	6,318,500.00
2.1.3	DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	33,000.00	33,000.00	13,979.20	19,020.80	19,020.80	19,020.80	19,020.80
2.1.3.2	Gastos de representación	0.00	33,000.00	33,000.00	13,979.20	19,020.80	19,020.80	19,020.80	19,020.80
2.1.3.2.01	Gastos de representación en el país	0.00	33,000.00	33,000.00	13,979.20	19,020.80	19,020.80	19,020.80	19,020.80
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	11,903,533.00	22,971.60	11,926,504.60	25,346.29	11,901,158.31	11,901,158.31	11,887,811.20	11,887,811.20
2.1.5.1	Contribuciones al seguro de salud	5,501,698.00	26,893.60	5,528,591.60	-1,633.37	5,530,224.97	5,530,224.97	5,526,524.77	5,526,524.77
2.1.5.1.01	Contribuciones al seguro de salud	5,501,698.00	26,893.60	5,528,591.60	-1,633.37	5,530,224.97	5,530,224.97	5,526,524.77	5,526,524.77
2.1.5.2	Contribuciones al seguro de pensiones	5,509,458.00	67,620.00	5,577,078.00	920.50	5,576,157.50	5,576,157.50	5,572,259.00	5,572,259.00
2.1.5.2.01	Contribuciones al seguro de pensiones	5,509,458.00	67,620.00	5,577,078.00	920.50	5,576,157.50	5,576,157.50	5,572,259.00	5,572,259.00
2.1.5.3	Contribuciones al seguro de riesgo laboral	892,377.00	-71,542.00	820,835.00	26,059.16	794,775.84	794,775.84	789,027.43	789,027.43
2.1.5.3.01	Contribuciones al seguro de riesgo laboral	892,377.00	-71,542.00	820,835.00	26,059.16	794,775.84	794,775.84	789,027.43	789,027.43
2.2	CONTRATACIÓN DE SERVICIOS	200,951,992.00	11,056,585.90	212,008,577.90	782,996.96	211,225,580.94	210,542,491.57	210,268,749.35	189,765,532.74
2.2.1	SERVICIOS BÁSICOS	3,913,595.00	1,686,000.00	5,599,595.00	192,555.83	5,407,039.17	5,407,039.17	5,154,817.22	5,154,294.22
2.2.1.3	Teléfono local	3,133,595.00	-385,000.00	2,748,595.00	34,543.32	2,714,051.68	2,714,051.68	2,496,605.88	2,496,605.88
2.2.1.3.01	Teléfono local	3,133,595.00	-385,000.00	2,748,595.00	34,543.32	2,714,051.68	2,714,051.68	2,496,605.88	2,496,605.88
2.2.1.5	Servicio de internet y televisión por cable	780,000.00	1,694,000.00	2,474,000.00	123,872.64	2,350,127.36	2,350,127.36	2,342,453.23	2,342,453.23
2.2.1.5.01	Servicio de internet y televisión por cable	780,000.00	1,694,000.00	2,474,000.00	123,872.64	2,350,127.36	2,350,127.36	2,342,453.23	2,342,453.23
2.2.1.6	Electricidad	0.00	370,000.00	370,000.00	32,757.87	337,242.13	337,242.13	310,140.11	310,140.11
2.2.1.6.01	Energía eléctrica	0.00	370,000.00	370,000.00	32,757.87	337,242.13	337,242.13	310,140.11	310,140.11
2.2.1.7	Agua	0.00	7,000.00	7,000.00	1,382.00	5,618.00	5,618.00	5,618.00	5,095.00
2.2.1.7.01	Agua	0.00	7,000.00	7,000.00	1,382.00	5,618.00	5,618.00	5,618.00	5,095.00
2.2.1.8	Recolección de residuos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.8.01	Recolección de residuos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	178,207,120.00	5,133,328.42	183,340,448.42	148,465.10	183,191,983.32	183,191,983.32	168,934,037.80	167,110,937.80
2.2.2.1	Publicidad y propaganda	177,907,120.00	5,031,998.40	182,939,118.40	109,918.40	182,829,200.00	182,829,200.00	168,604,300.00	166,781,200.00
2.2.2.1.01	Publicidad y propaganda	177,907,120.00	5,031,998.40	182,939,118.40	109,918.40	182,829,200.00	182,829,200.00	168,604,300.00	166,781,200.00
2.2.2.2	Impresión, encuadernación y rotulación	300,000.00	101,330.02	401,330.02	38,546.70	362,783.32	362,783.32	329,737.80	329,737.80
2.2.2.2.01	Impresión, encuadernación y rotulación	300,000.00	101,330.02	401,330.02	38,546.70	362,783.32	362,783.32	329,737.80	329,737.80

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42
00	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42
2.2	200,951,992.00	11,056,585.90	212,008,577.90	782,996.96	211,225,580.94	210,542,491.57	210,268,749.35	191,742,155.74	189,765,532.74
2.2.3	3,500,000.00	-320,965.00	3,179,035.00	120,066.23	3,058,968.77	2,519,110.37	2,519,110.37	2,340,076.37	2,340,076.37
2.2.3.1	3,500,000.00	-500,000.00	3,000,000.00	120,065.23	2,879,934.77	2,340,076.37	2,340,076.37	2,340,076.37	2,340,076.37
2.2.3.1.01	3,500,000.00	-500,000.00	3,000,000.00	120,065.23	2,879,934.77	2,340,076.37	2,340,076.37	2,340,076.37	2,340,076.37
2.2.3.2	0.00	179,035.00	179,035.00	1.00	179,034.00	179,034.00	179,034.00	0.00	0.00
2.2.3.2.01	0.00	179,035.00	179,035.00	1.00	179,034.00	179,034.00	179,034.00	0.00	0.00
2.2.4	130,000.00	616,000.00	746,000.00	119,447.41	626,552.59	614,734.41	614,633.41	480,799.97	327,799.97
2.2.4.1	0.00	656,000.00	656,000.00	113,185.59	542,814.41	542,814.41	542,713.41	408,879.97	255,879.97
2.2.4.1.01	0.00	656,000.00	656,000.00	113,185.59	542,814.41	542,814.41	542,713.41	408,879.97	255,879.97
2.2.4.4	130,000.00	-40,000.00	90,000.00	6,261.82	83,738.18	71,920.00	71,920.00	71,920.00	71,920.00
2.2.4.4.01	130,000.00	-40,000.00	90,000.00	6,261.82	83,738.18	71,920.00	71,920.00	71,920.00	71,920.00
2.2.5	3,620,877.00	576,217.99	4,197,094.99	25,763.97	4,171,331.02	4,171,331.02	4,150,055.49	3,805,240.23	3,805,240.23
2.2.5.1	3,100,877.00	846,217.99	3,947,094.99	14,683.97	3,932,411.02	3,932,411.02	3,911,135.49	3,566,320.23	3,566,320.23
2.2.5.1.01	3,100,877.00	543,217.99	3,644,094.99	0.00	3,644,094.99	3,644,094.99	3,622,819.46	3,290,124.20	3,290,124.20
2.2.5.1.02	0.00	303,000.00	303,000.00	14,683.97	288,316.03	288,316.03	288,316.03	276,196.03	276,196.03
2.2.5.3	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.3.04	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.4	220,000.00	-220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.4.01	220,000.00	-220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.9	0.00	250,000.00	250,000.00	11,080.00	238,920.00	238,920.00	238,920.00	238,920.00	238,920.00
2.2.5.9.01	0.00	250,000.00	250,000.00	11,080.00	238,920.00	238,920.00	238,920.00	238,920.00	238,920.00
2.2.6	6,236,400.00	-1,893,948.09	4,342,453.91	654.01	4,341,799.90	4,341,799.90	4,202,328.16	4,202,328.16	4,202,328.16
2.2.6.2	1,350,000.00	-429,986.79	920,013.21	0.00	920,013.21	920,013.21	920,013.21	920,013.21	920,013.21
2.2.6.2.01	1,350,000.00	-429,986.79	920,013.21	0.00	920,013.21	920,013.21	920,013.21	920,013.21	920,013.21
2.2.6.3	4,886,400.00	-1,463,959.30	3,422,440.70	654.01	3,421,786.69	3,421,786.69	3,421,786.69	3,282,314.95	3,282,314.95
2.2.6.3.01	4,886,400.00	-1,463,959.30	3,422,440.70	654.01	3,421,786.69	3,421,786.69	3,421,786.69	3,282,314.95	3,282,314.95
2.2.7	1,700,000.00	702,313.81	2,402,313.81	67,056.24	2,335,257.57	2,203,844.78	2,073,214.11	2,022,743.20	2,022,743.20
2.2.7.1	0.00	1,192,909.34	1,192,909.34	5,001.00	1,187,908.34	1,187,908.34	1,187,908.34	1,173,421.34	1,173,421.34
2.2.7.1.01	0.00	1,128,909.34	1,128,909.34	1.00	1,128,908.34	1,128,908.34	1,128,908.34	1,126,038.34	1,126,038.34
2.2.7.1.02	0.00	35,400.00	35,400.00	0.00	35,400.00	35,400.00	35,400.00	26,143.00	26,143.00
2.2.7.1.06	0.00	23,600.00	23,600.00	0.00	23,600.00	23,600.00	23,600.00	21,240.00	21,240.00
2.2.7.1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.99	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2	1,700,000.00	-490,595.53	1,209,404.47	62,055.24	1,147,349.23	1,015,936.44	885,305.77	849,321.86	849,321.86
2.2.7.2.02	200,000.00	-171,600.00	28,400.00	80.00	28,320.00	28,320.00	28,320.00	28,320.00	28,320.00
2.2.7.2.06	1,500,000.00	-332,995.53	1,167,004.47	61,975.24	1,105,029.23	973,869.44	843,238.77	821,001.86	821,001.86
2.2.7.2.08	0.00	14,000.00	14,000.00	0.00	14,000.00	13,747.00	13,747.00	0.00	0.00
2.2.8	444,000.00	54,990.00	498,990.00	15,312.81	483,677.19	483,677.19	428,647.19	380,180.19	380,180.19
2.2.8.5	50,000.00	297,200.00	347,200.00	2,180.00	345,020.00	345,020.00	338,140.00	314,093.00	314,093.00
2.2.8.5.01	50,000.00	9,000.00	59,000.00	0.00	59,000.00	59,000.00	52,120.00	49,250.00	49,250.00
2.2.8.5.03	0.00	288,200.00	288,200.00	2,180.00	286,020.00	286,020.00	286,020.00	264,843.00	264,843.00
2.2.8.7	344,000.00	-220,210.00	123,790.00	3,600.00	120,190.00	120,190.00	70,040.00	47,620.00	47,620.00
2.2.8.7.01	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.02	194,000.00	-84,200.00	109,800.00	3,600.00	106,200.00	106,200.00	56,050.00	33,630.00	33,630.00

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO					
					Preventivo	Compromiso	Devengado	Libramiento	Pagado	
Total General	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42	
00	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42	
2.2	CONTRATACIÓN DE SERVICIOS	200,951,992.00	11,056,585.90	212,008,577.90	782,996.96	211,225,580.94	210,542,491.57	210,268,749.35	191,742,155.74	189,765,532.74
2.2.8.7	Servicios Técnicos y Profesionales	344,000.00	-220,210.00	123,790.00	3,600.00	120,190.00	120,190.00	70,040.00	47,620.00	47,620.00
2.2.8.7.04	Servicios de capacitación	0.00	13,990.00	13,990.00	0.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00
2.2.8.7.05	Servicios de informática y sistemas computarizados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.8	Impuestos, derechos y tasas	50,000.00	-22,000.00	28,000.00	9,532.81	18,467.19	18,467.19	18,467.19	18,467.19	18,467.19
2.2.8.8.01	Impuestos	50,000.00	-22,000.00	28,000.00	9,532.81	18,467.19	18,467.19	18,467.19	18,467.19	18,467.19
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	3,200,000.00	4,502,646.77	7,702,646.77	93,675.36	7,608,971.41	7,608,971.41	7,603,950.41	4,421,932.60	4,421,932.60
2.2.9.1	Otras contrataciones de servicios	0.00	47,400.00	47,400.00	0.00	47,400.00	47,400.00	44,109.00	44,109.00	44,109.00
2.2.9.1.01	Otras contrataciones de servicios	0.00	47,400.00	47,400.00	0.00	47,400.00	47,400.00	44,109.00	44,109.00	44,109.00
2.2.9.2	Servicios de alimentación	3,200,000.00	4,455,246.77	7,655,246.77	93,675.36	7,561,571.41	7,561,571.41	7,559,841.41	4,377,823.60	4,377,823.60
2.2.9.2.01	Servicios de alimentación	3,200,000.00	4,455,246.77	7,655,246.77	93,675.36	7,561,571.41	7,561,571.41	7,559,841.41	4,377,823.60	4,377,823.60
2.3	MATERIALES Y SUMINISTROS	19,231,846.00	-9,455,114.50	9,776,731.50	280,192.98	9,496,538.52	8,470,085.69	8,284,802.60	8,284,802.60	8,284,802.60
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	680,750.00	-371,683.30	309,066.70	3,844.28	305,222.42	305,222.42	272,042.42	236,457.40	236,457.40
2.3.1.1	Alimentos y bebidas para personas	680,750.00	-383,683.30	297,066.70	3,526.28	293,540.42	293,540.42	260,360.42	224,775.40	224,775.40
2.3.1.1.01	Alimentos y bebidas para personas	680,750.00	-383,683.30	297,066.70	3,526.28	293,540.42	293,540.42	260,360.42	224,775.40	224,775.40
2.3.1.3	Productos agroforestales y pecuarios	0.00	12,000.00	12,000.00	318.00	11,682.00	11,682.00	11,682.00	11,682.00	11,682.00
2.3.1.3.02	Productos agrícolas	0.00	12,000.00	12,000.00	318.00	11,682.00	11,682.00	11,682.00	11,682.00	11,682.00
2.3.1.3.03	Productos forestales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2	TEXTILES Y VESTUARIOS	0.00	305,451.53	305,451.53	0.00	305,451.53	305,421.65	305,421.65	305,421.65	305,421.65
2.3.2.2	Acabados textiles	0.00	34,742.48	34,742.48	0.00	34,742.48	34,742.48	34,742.48	34,742.48	34,742.48
2.3.2.2.01	Acabados textiles	0.00	34,742.48	34,742.48	0.00	34,742.48	34,742.48	34,742.48	34,742.48	34,742.48
2.3.2.3	Prendas y accesorios de vestir	0.00	270,709.05	270,709.05	0.00	270,709.05	270,679.17	270,679.17	270,679.17	270,679.17
2.3.2.3.01	Prendas y accesorios de vestir	0.00	270,709.05	270,709.05	0.00	270,709.05	270,679.17	270,679.17	270,679.17	270,679.17
2.3.3	PAPEL, CARTÓN E IMPRESOS	700,000.00	-519,000.00	181,000.00	17,733.54	163,266.46	163,266.46	139,157.74	139,157.74	139,157.74
2.3.3.1	Papel de escritorio	0.00	110,000.00	110,000.00	3,390.99	106,609.01	106,609.01	106,609.01	82,941.02	82,941.02
2.3.3.1.01	Papel de escritorio	0.00	110,000.00	110,000.00	3,390.99	106,609.01	106,609.01	106,609.01	82,941.02	82,941.02
2.3.3.2	Papel y cartón	600,000.00	-530,000.00	70,000.00	14,097.57	55,902.43	55,902.43	55,902.43	55,461.70	55,461.70
2.3.3.2.01	Papel y cartón	600,000.00	-530,000.00	70,000.00	14,097.57	55,902.43	55,902.43	55,902.43	55,461.70	55,461.70
2.3.3.3	Productos de artes gráficas	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3.3.01	Productos de artes gráficas	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3.4	Libros, revistas y periódicos	0.00	1,000.00	1,000.00	244.98	755.02	755.02	755.02	755.02	755.02
2.3.3.4.01	Libros, revistas y periódicos	0.00	1,000.00	1,000.00	244.98	755.02	755.02	755.02	755.02	755.02
2.3.4	PRODUCTOS FARMACÉUTICOS	0.00	8,112.50	8,112.50	0.00	8,112.50	8,112.50	8,112.50	8,112.50	8,112.50
2.3.4.1	Productos medicinales para uso humano	0.00	8,112.50	8,112.50	0.00	8,112.50	8,112.50	8,112.50	8,112.50	8,112.50
2.3.4.1.01	Productos medicinales para uso humano	0.00	8,112.50	8,112.50	0.00	8,112.50	8,112.50	8,112.50	8,112.50	8,112.50
2.3.5	CUERO, CAUCHO Y PLÁSTICO	207,500.00	224,916.02	432,416.02	0.00	432,416.02	432,416.02	385,255.05	385,255.05	385,255.05
2.3.5.3	Llantas y neumáticos	157,500.00	84,916.02	242,416.02	0.00	242,416.02	242,416.02	195,255.05	195,255.05	195,255.05
2.3.5.3.01	Llantas y neumáticos	157,500.00	84,916.02	242,416.02	0.00	242,416.02	242,416.02	195,255.05	195,255.05	195,255.05
2.3.5.5	Plástico	50,000.00	140,000.00	190,000.00	0.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00
2.3.5.5.01	Plástico	50,000.00	140,000.00	190,000.00	0.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	114,155.49	114,155.49	1,019.99	113,135.50	113,135.50	113,135.50	113,135.50	113,135.50
2.3.6.3	Productos metálicos y sus derivados	0.00	114,155.49	114,155.49	1,019.99	113,135.50	113,135.50	113,135.50	113,135.50	113,135.50
2.3.6.3.04	Herramientas menores	0.00	14,135.49	14,135.49	0.00	14,135.49	14,135.49	14,135.49	14,135.49	14,135.49
2.3.6.3.06	Productos metálicos	0.00	100,020.00	100,020.00	1,019.99	99,000.01	99,000.01	99,000.01	99,000.01	99,000.01
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	6,696,000.00	-445,650.76	6,250,349.24	144,831.40	6,105,517.84	5,190,245.42	5,190,245.42	5,190,245.42	5,190,245.42
2.3.7.1	Combustibles y lubricantes	6,696,000.00	-450,000.00	6,246,000.00	144,831.40	6,101,168.60	5,185,896.18	5,185,896.18	5,185,896.18	5,185,896.18
2.3.7.1.01	Gasolina	6,696,000.00	-500,000.00	6,196,000.00	118,741.40	6,077,258.60	5,161,986.18	5,161,986.18	5,161,986.18	5,161,986.18

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42
00	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42
2.3	MATERIALES Y SUMINISTROS	19,231,846.00	-9,455,114.50	9,776,731.50	280,192.98	9,496,538.52	8,470,085.69	8,378,235.05	8,284,802.60
2.3.7.1	Combustibles y lubricantes	6,696,000.00	-450,000.00	6,246,000.00	144,831.40	6,101,168.60	5,185,896.18	5,185,896.18	5,185,896.18
2.3.7.1.02	Gasoil	0.00	50,000.00	50,000.00	26,090.00	23,910.00	23,910.00	23,910.00	23,910.00
2.3.7.2	Productos químicos y conexos	0.00	4,349.24	4,349.24	0.00	4,349.24	4,349.24	4,349.24	4,349.24
2.3.7.2.06	Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	0.00	375.00	375.00	0.00	375.00	375.00	375.00	375.00
2.3.7.2.99	Otros productos químicos y conexos	0.00	3,974.24	3,974.24	0.00	3,974.24	3,974.24	3,974.24	3,974.24
2.3.9	PRODUCTOS Y ÚTILES VARIOS	10,947,596.00	-8,771,415.98	2,176,180.02	112,763.77	2,063,416.25	1,952,265.72	1,940,756.05	1,907,017.34
2.3.9.1	Útiles y materiales de limpieza e higiene	10,473,798.00	-10,250,000.00	223,798.00	12,123.09	211,674.91	125,529.82	125,529.82	125,529.82
2.3.9.1.01	Útiles y materiales de limpieza e higiene	10,473,798.00	-10,250,000.00	223,798.00	12,123.09	211,674.91	125,529.82	125,529.82	125,529.82
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza	200,000.00	517,000.00	717,000.00	38,975.73	678,024.27	678,024.27	671,832.14	671,832.14
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática	200,000.00	511,800.00	711,800.00	34,117.93	677,682.07	677,682.07	671,489.94	671,489.94
2.3.9.2.02	Útiles y materiales escolares y de enseñanzas	0.00	5,200.00	5,200.00	4,857.80	342.20	342.20	342.20	342.20
2.3.9.3	Útiles menores médico, quirúrgicos o de laboratorio	0.00	31,599.93	31,599.93	0.00	31,599.93	31,599.93	31,599.93	31,599.93
2.3.9.3.01	Útiles menores médico, quirúrgicos o de laboratorio	0.00	31,599.93	31,599.93	0.00	31,599.93	31,599.93	31,599.93	31,599.93
2.3.9.5	Útiles de cocina y comedor	200,000.00	-80,449.80	119,550.20	21,756.49	97,793.71	97,793.71	85,988.51	85,988.51
2.3.9.5.01	Útiles de cocina y comedor	200,000.00	-80,449.80	119,550.20	21,756.49	97,793.71	97,793.71	85,988.51	85,988.51
2.3.9.6	Productos eléctricos y afines	0.00	455,307.29	455,307.29	27,396.63	427,910.66	402,905.22	391,395.55	377,904.19
2.3.9.6.01	Productos eléctricos y afines	0.00	455,307.29	455,307.29	27,396.63	427,910.66	402,905.22	391,395.55	377,904.19
2.3.9.8	Repuestos y accesorios menores	73,798.00	507,172.30	580,970.30	6,000.00	574,970.30	574,970.30	574,970.30	574,970.30
2.3.9.8.01	Repuestos	0.00	235,177.00	235,177.00	0.00	235,177.00	235,177.00	235,177.00	235,177.00
2.3.9.8.02	Accesorios	73,798.00	271,995.30	345,793.30	6,000.00	339,793.30	339,793.30	339,793.30	339,793.30
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)	0.00	47,954.30	47,954.30	6,511.83	41,442.47	41,442.47	39,192.45	39,192.45
2.3.9.9.01	Productos y Útiles Varios n.i.p	0.00	3,154.00	3,154.00	416.40	2,737.60	2,737.60	2,737.60	2,737.60
2.3.9.9.04	Productos y útiles de defensa y seguridad	0.00	13,117.00	13,117.00	1,500.00	11,617.00	11,617.00	11,617.00	11,617.00
2.3.9.9.05	Productos y útiles diversos	0.00	31,683.30	31,683.30	4,595.43	27,087.87	27,087.87	24,837.85	24,837.85
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,800,339.00	-481,827.00	5,318,512.00	59,596.22	5,258,915.78	5,258,722.57	5,258,722.56	4,638,042.56
2.6.1	MOBILIARIO Y EQUIPO	4,700,339.00	-3,706,019.49	994,319.51	0.00	994,319.51	994,127.97	994,127.96	994,127.96
2.6.1.1	Muebles, equipos de oficina y estantería	1,218,000.00	-1,005,765.05	212,234.95	0.00	212,234.95	212,044.41	212,044.41	212,044.41
2.6.1.1.01	Muebles, equipos de oficina y estantería	1,218,000.00	-1,005,765.05	212,234.95	0.00	212,234.95	212,044.41	212,044.41	212,044.41
2.6.1.3	Equipos de tecnología de la información y comunicación	3,182,339.00	-2,472,697.00	709,642.00	0.00	709,642.00	709,641.00	709,640.99	709,640.99
2.6.1.3.01	Equipos de tecnología de la información y comunicación	3,182,339.00	-2,472,697.00	709,642.00	0.00	709,642.00	709,641.00	709,640.99	709,640.99
2.6.1.4	Electrodomésticos	300,000.00	-227,557.44	72,442.56	0.00	72,442.56	72,442.56	72,442.56	72,442.56
2.6.1.4.01	Electrodomésticos	300,000.00	-227,557.44	72,442.56	0.00	72,442.56	72,442.56	72,442.56	72,442.56
2.6.2	MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	500,000.00	1,378,578.82	1,878,578.82	802.05	1,877,776.77	1,877,775.10	1,877,775.10	1,877,775.10
2.6.2.1	Equipos y aparatos audiovisuales	0.00	79,033.86	79,033.86	1.00	79,032.86	79,032.86	79,032.86	79,032.86
2.6.2.1.01	Equipos y Aparatos Audiovisuales	0.00	79,033.86	79,033.86	1.00	79,032.86	79,032.86	79,032.86	79,032.86
2.6.2.3	Cámaras fotográficas y de video	500,000.00	1,055,000.00	1,555,000.00	801.05	1,554,198.95	1,554,198.95	1,554,198.95	1,554,198.95
2.6.2.3.01	Cámaras fotográficas y de video	500,000.00	1,055,000.00	1,555,000.00	801.05	1,554,198.95	1,554,198.95	1,554,198.95	1,554,198.95
2.6.2.4	Mobiliario y equipo educacional y recreativo	0.00	244,544.96	244,544.96	0.00	244,544.96	244,543.29	244,543.29	244,543.29
2.6.2.4.01	Mobiliario y equipo educacional y recreativo	0.00	244,544.96	244,544.96	0.00	244,544.96	244,543.29	244,543.29	244,543.29
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	2,269,987.29	2,269,987.29	58,793.09	2,211,194.20	2,211,194.20	1,590,514.20	1,590,514.20
2.6.5.2	Maquinaria y equipo industrial	0.00	57,260.43	57,260.43	0.00	57,260.43	57,260.43	57,260.43	57,260.43
2.6.5.2.01	Maquinaria y equipo industrial	0.00	57,260.43	57,260.43	0.00	57,260.43	57,260.43	57,260.43	57,260.43
2.6.5.4	Sistemas y equipos de climatización	0.00	678,608.85	678,608.85	57,928.85	620,680.00	620,680.00	0.00	0.00
2.6.5.4.02	Equipos de climatización	0.00	678,608.85	678,608.85	57,928.85	620,680.00	620,680.00	0.00	0.00

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestas	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42
00	347,321,281.00	5,247,650.00	352,568,931.00	4,505,853.47	348,063,077.53	346,353,342.12	345,751,325.48	326,510,619.42	324,533,996.42
2.6BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,800,339.00	-481,827.00	5,318,512.00	59,596.22	5,258,915.78	5,258,722.57	5,258,722.56	4,638,042.56	4,638,042.56
2.6.5.5Equipo de comunicación, telecomunicaciones y señalamiento	0.00	540,000.00	540,000.00	864.24	539,135.76	539,135.76	539,135.76	539,135.76	539,135.76
2.6.5.5.01Equipo de comunicación, telecomunicaciones y señalamiento	0.00	540,000.00	540,000.00	864.24	539,135.76	539,135.76	539,135.76	539,135.76	539,135.76
2.6.5.6Equipo de generación eléctrica y a fines	0.00	994,118.01	994,118.01	0.00	994,118.01	994,118.01	994,118.01	994,118.01	994,118.01
2.6.5.6.01Equipo de generación eléctrica y a fines	0.00	994,118.01	994,118.01	0.00	994,118.01	994,118.01	994,118.01	994,118.01	994,118.01
2.6.6EQUIPOS DE DEFENSA Y SEGURIDAD	200,000.00	-24,373.62	175,626.38	1.08	175,625.30	175,625.30	175,625.30	175,625.30	175,625.30
2.6.6.2Equipos de seguridad	200,000.00	-24,373.62	175,626.38	1.08	175,625.30	175,625.30	175,625.30	175,625.30	175,625.30
2.6.6.2.01Equipos de seguridad	200,000.00	-24,373.62	175,626.38	1.08	175,625.30	175,625.30	175,625.30	175,625.30	175,625.30
2.6.8BIENES INTANGIBLES	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3Programas de informática y base de datos	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.01Programas de informática	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Partida Libre CAP=0000:9999
Seleccion(es) del Grid Clasificador Posee 1 valores!
[2023-0201-01-01-0031-DIRECCION DE PRENSA DEL PRESIDENTE]
Tipo Gasto : Presupuestado
Parametros Reporte:
Hasta : 31/12/2023 23:59
null : Balance Aprobado
Lista Clasificadores :
Posee 1 valores!
[2023-0201-01-01-0031-DIRECCION DE PRENSA DEL PRESIDENTE]
Preconfiguración : 3-CLASIFICACION CUENTA
Perí-odo : 2023
Institucional : N
Partida Libre : CAP=0000:9999
Presupuestado : S
Título Reporte : CLASIFICACION CUENTA
No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
:-
Reportes Anteriores : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : No Informado
Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto
Nombre :